State of California Business, Transportation and Housing Agency

Department of Transportation

Prepared By: Robert Sertich

Division of Budgets (916) 654-4556

Chief

HIGHWAY FINANCIAL MATTERS Allocations for Local RIP Project

Resolution: FP-02-17

Action Item

CTC Meeting: Au

August 22, 2002

Agenda Item:

2.5c.(2)

Original Signed By

ROBERT L. GARCIA Chief Financial Officer

August 1, 2002

# ALLOCATIONS FOR LOCAL ASSISTANCE STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) PROJECT OFF THE STATE HIGHWAY SYSTEM

## **RESOLUTION FP-02-17**

### **RECOMMENDATION**

The California Department of Transportation (Department) recommends the California Transportation Commission approve the following Resolution. Requesting funds for FY 2002/03 is contingent on the passing of Budget Act of 2002.

### FINANCIAL RESOLUTION

Resolved, that \$1,500,000 be allocated from the Budget Act of 2002, Items 2660-101-0042 and 2660-101-0890 for one (1) Local Regional Transportation Improvement (RIP) project in Contra Costa County.

#### SUMMARY AND CONCLUSIONS

This resolution allocates \$1,500,000 in the State Highway Account and Federal Trust funds for one (1) Local Regional Transportation Improvement project at an estimated cost of \$1,500,000.

Attachment

CTC Financial Vote List
2.5 Highway Financial Matters August 22, 2002

| Project # Allocation Amount Recipient RTPA/CTC District-County                    | Project Title<br>Location<br>Project Description  | EA<br>(PPNO)<br>Program / Year<br>PA&ED<br>PS&E<br>R/W    | Budget Year<br>Item #<br>Program                 | State<br>Federal         |
|---|---|---|--|--------------------------|
| 2.5c(2) Local Assistar  |   | Resolut   | tion: FP-02-17                                   |                          |
| \$1,500,000 Alameda County Congestion Management MTC 04-Contra Costa Senate: 7, 9 | San Pablo Avenue SMART Corridor project.<br>From Hercules to El Cerrito, along San Pablo Avenue<br>between Route 4, in Hercules and the Alameda County line<br>in El Cerrito.<br>Install ATMS equipment for SMART Corridor. | 072274L<br>(04-2011B)<br>RIP / 02-03<br>\$0<br>\$0<br>\$0 | 2002-03<br>101-0042<br>101-0890<br>20.30.600.620 | \$172,000<br>\$1,328,000 |
| Assembly: 11, 14  |   | \$1,500,000   |  | \$1,500,000              |